Legislative Oversight Committee
South Carolina House of Representatives
Post Office Box 11867
Columbia, South Carolina 29211
Telephone: (803) 212-6810 • Fax: (803) 212-6811

2016 Annual Restructuring Report Guidelines

PLEASE NOTE:

The information included in the agency's report will appear online for all legislators and the public to view.

Agency Name:	**South Carolina Commission on Prosecution Coordination**
Date Report Submitted:	**January 11, 2016**
Agency Head	
First Name	David
Last Name:	Ross
Email Address:	dross@cpc.sc.gov
Phone Number:	(803) 343-0765

General Instructions

SUBMISSIONS	
What to submit?	Please submit this document in electronically only in both the original format (Excel) as well as in a PDF document. Save the document as “2016 - Agency ARR (*insert date agency submits report*).”
When to submit?	The deadline for submission is by the first day of session, January 12, 2016.
Where to submit?	Email all electronic copies to HCommLegOv@schouse.gov.

NOTE: If the agency enters its Name and the Date of Submission in the "Cover Page" tab, it should automatically populate at the top of each tab in this report.

WHERE INFORMATION WILL APPEAR	
Where will submissions appear?	The information included in the agency's report will appear online for all legislators and the public to view. On the South Carolina Statehouse Website it will appear on the Publications page as well as on the individual agency page, which can be accessed from the House Legislative Oversight Page.

QUESTIONS	
Who to contact?	House Legislative Oversight at 803-212-6810.

OTHER INFORMATION	
House Legislative Oversight	
Mailing	Post Office Box 11867
Phone	803-212-6810
Fax	803-212-6811
Email	HCommLegOv@schouse.gov
Web	The agency may visit the South Carolina General Assembly Home Page (http://www.scstatehouse.gov) and click on "Citizens’ Interest" then click on "House Legislative Oversight Committee Postings and Reports."

Legal Standards

This is the first chart in the report because the legal standards which apply to the agency should serve as the basis for the agency's mission, vision and strategic plan.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16

Instructions : List all state and federal statutes, regulations and provisos that apply to the agency ("Laws") and a summary of the statutory requirement and/or authority granted in the particular Law listed. If the agency grouped Laws together last year, they can continue to do so this year. However, please be aware that when the agency goes under study, the House Legislative Oversight Committee will ask it to list each Law individually. The Committee makes this request so the agency can then analyze each of the Laws to determine which current Laws may need to be modified or eliminated, as well as any new Laws possibly needed, to allow the agency to be more effective and efficient or to ensure the Law matches current practices and systems. Included below is an example, with a partial list of Laws which apply to the Department of Juvenile Justice. Please delete the example information before submitting this chart in final form. NOTE: Responses are not limited to the number of rows below that have borders around them, please list all that are applicable.

Item #	Statute, Regulation, or Proviso Number	State or Federal	Summary of Statutory Requirement and/or Authority Granted	Is the law a Statute, Proviso or Regulation?
1	Article V Section 24	State	Provides for Judicial Circuit Solicitor and Term of Office	Statute
2	Section 1-5-40	State	Secretary of State to monitor the Commission and its members	Statute
3	1-7-310 through 1-7-407	State	General statutes relating to the election and duties of Solicitors	Statute
4	1-7-910 through 1-7-1000	State	SCCPC Enabling Statues	Statute
5	8-11-260	State	Employees of SCCPC are exempt from Article 3, Chapter 11, Title 8 (personnel administration and grievance procedure)	Statute
6	8-13-770	State	Members of the General Assembly allowed to serve on the SCCPC Commission	Statute

Legal Standards

7	8-21-320	State	$25 assessment for every motion made in the court of common pleas and family court Court Motions Fee	Statute
8	14-1-204 (B)(1)	State	$50 filing fee paid for filing complaints or petitions Family & Circuit Court Filing Fee	Statute
9	14-1-212	State	$25 surcharge on all misdemeanor traffic offenses or non-traffic violations Conviction Surcharge - Law Enforcement Funding	Statute
10	14-1-213	State	$150 surcharge on all drug convictions - 100% distributed to solicitors per capita used only for drug courts Drug Conviction Surcharge - Drug Treatment Court Programs	Statute
11	16-1-130	State	Exempts diversion programs operated by SCCPC and Solicitors from statutory eligibility guidelines	Statute
12	16-3-1410	State	Provides for SCCPC membership on Victim Services Coordinating Council	Statute
13	16-3-2050	State	Provides for SCCPC membership on Human Trafficking Task Force	Statute
14	16-25-510 through 16-25-550	State	Provides for the development of community domestic violence coordinating councils by the Solicitors in each county or judicial circuit	Statute
15	17-22-10 through 17-22-170	State	Pretrial Intervention Program	Statute
16	17-22-300 through 17-22-370	State	Establishes DJJ's authority to provide parole supervision services.	Statute
17	17-22-350(C)	State	$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita Traffic Education Programs - Magistrate	Statute
18	17-22-350(C)	State	$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita Traffic Education Programs - Municipal	Statute
19	17-22-500 through 17-22-560	State	Alcohol Education Program	Statute
20	17-22-710	State	Worthless Check Unit Program	Statute
21	17-22-910 through 17-22-950	State	Expungement Programs	Statute
22	17-22-1120	State	Diversion Program Data and Reporting	Statute
23	22-3-546	State	Solicitors with 5 or more counties may establish program for first time CDV offenders, results of the program to be submitted to SCCPC	Statute
24	43-35-310	State	Provides for SCCPC membership on Adult Protection Coordinating Council	Statute

Legal Standards

25	44-53-450(C)	State	$350 fee - 100% distributed to solicitors per capita to be used only for drug courts Conditional Discharge Fee - General Sessions	Statute
26	44-53-450(C)	State	$150 fee - 100% distributed to solicitors per capita to be used only for drug courts Conditional Discharge Fee - Magistrates	Statute
27	44-53-450(C)	State	$150 fee -100% distributed to solicitors per capita to be used only for drug courts Conditional Discharge Fee - Municipal	Statute
28	2015 SC Appropriations Act Part 1B, Section 60	State	Budget and Proviso Authority	Budget Proviso
29	2015-2016 Budget Proviso 60.1	State	Directs Solicitor Salary Amount	Budget Proviso
30	2015-2016 Budget Proviso 60.2	State	Directs Solicitor Office Expenses	Budget Proviso
31	2015-2016 Budget Proviso 60.3	State	Directs Judicial Circuit State Support Funding Distribution	Budget Proviso
32	2015-2016 Budget Proviso 60.4	State	Allows for Carry-Forward into next Fiscal Year	Budget Proviso
33	2015-2016 Budget Proviso 60.5	State	Directs that intent of Legislature is that state appropriations are in addition to county funding	Budget Proviso
34	2015-2016 Budget Proviso 60.6	State	Directs Victim/Witness Funding Distribution	Budget Proviso
35	2015-2016 Budget Proviso 60.7	State	Directs criminal domestic violence funding distribution	Budget Proviso
36	2015-2016 Budget Proviso 60.8	State	Directs Victim/Witness Funding Distribution and Purpose of Funds; directs that intent of the Legislature is that state appropriations for victim assistance are in addition to county funding. Provides that if county funding is reduced that state funding will also be reduced.	Budget Proviso
37	2015-2016 Budget Proviso 60.9	State	Directs driving under the influence prosecution funding	Budget Proviso
38	2015-2016 Budget Proviso 60.10	State	Directs violent crime prosecution funding	Budget Proviso
39	2015-2016 Budget Proviso 67.6	State	Directs use and distribution of state funds for the Juvenile Arbitration Program and Community Advocacy Program	Budget Proviso

Legal Standards

40	2015-2016 Budget Proviso 93.4	State	Directs distribution of any excess funds in the South Carolina Victims' Compensation Fund	Budget Proviso
41	2015-2016 Budget Proviso 117.63	State	Subjects salary and salary increases for Commission's Executive Director to provisions of Agency Head Salary Commission	Budget Proviso
42	2015-2016 Budget Proviso 117.64	State	Creates and provides for prosecutors and defenders public service incentive program	Budget Proviso
43	2015-2016 Budget Proviso 118.14	State	Identification and Allocation of nonrecurring revenue	Budget Proviso
44	17-22-360 and 370	State	Requires submission of annual Traffice Education Program Reports and identifying information on each participant to the Commission by the Circuit Solicitors	Statute

Mission, Vision and Goals

This is the second chart because the agency's mission and vision should have a basis in the legal standards, which the agency provide
the agency knows the laws it must satisfy, along with its mission and vision, it can then set goals to satisfy those laws and achieve tha
objectives to accomplish each goal - see next chart). To ensure accountability, one person below the head of the agency should be re
same person is not required to be responsible for all of the goals.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions : Provide the agency's mission, vision and laws (i.e. state and/or federal statutes) which serve as the basis for the agency's mission and vision.

Mission	The mission of the South Carolina Commission on Prosecution Coordination is to improve South
Legal Basis for agency's mission	Section 1-7-940 (A) ("The Commission has the following duties: (1) coordinate all administrative
Vision	To enhance the ability of South Carolina's state prosecutors to seek justice.
Legal Basis for agency's vision	Section 1-7-940 (A)

Instructions :
1) Under the "Legal Responsibilities Satisfied" column, enter the legal responsibilities (i.e. state and/or federal statutes and provisos) the goal is satisfying. All of the laws mentioned in the
should be included next to one of the agency's goals. When listing the Legal Responsibilities Satisfied, the agency can group the standards together when applicable (i.e. SC Code 63-19-32
whether the agency is referencing state or federal laws and whether it is a proviso or statute.
2) Under the "Goals and Description" column, enter the number and description of the goal which will help the agency achieve its vision (i.e. Goal 1 - Increase the number of job opportuni
juvenile within the next 2 years). The agency should have 3-4 high level goals.
3) Under the "Describe how the Goal is SMART" column, enter the information which shows the goal is Specific, Measurable, Attainable, Relevant and Time-bound.
4) Under the "Public Benefit/Intended Outcome" column, enter the intended outcome of accomplishing the goal.
5) Under the "Responsible Person" columns, provide information about the individual who has primary responsibility/accountability for each goal. The Responsible Person has different te
help accomplish the goal. The Responsible Person is the person who, in conjunction with his/her team(s) and approval from higher level superiors, determines the strategy and objectives
the person who monitors the progress and makes any changes needed to the strategies and objectives to ensure the goal is accomplished. Under the "Position" column, enter the Respon

Legal Responsibilities Satisfied	Goals & Description	Describe how the Goal is S.M.A.R.T.	Public Benefit/Intended Outcome	
(i.e. state and federal statutes or provisos the goal is satisfying)	(i.e. Goal 1 - insert description)	Specific Measurable Attainable Relevant Time-bound	(Ex. Output = rumble strips are installed on the sides of a road; Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Re Per

Mission, Vision and Goals

Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.	*Goal 1 - Provide quality support services to the Offices of Solicitor*	*Requires the Commission to coordinate with the Circuit Solicitors on training, assist with prosecution issues, and provide time legal updates and other relevant information so as to provide the Circuit Solicitors with resources needed to effectively prosecute cases.*	*Outcome: Prosecutors and others working with prosecutors will be better equipped to perform their jobs, thereby contributing to a more just and swift administration of criminal justice in South Carolina.*	*Amie Mark Matti and N Chavc*
Article V, Section 24; Sections 1-7-310 through 1-7-407; 8-21-320; 14-1-204 (B)(1); 14-1-2121; 14-1-213; 16-1-130; 16-25-510 through 16-25-550; 17-22-10 through 17-22-170; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; and 44-53-450(C). 2015 SCAppropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	*Requires the Commission to assist the Circuit Solicitors, who are independently responsible for the efficient disposition of cases in each Circuit and maintaining appropriate caseloads for each prosecutor, by requesting appropriate funding for support of prosecution staff for the elected Solicitors; additional funding to reduce individual prosecutor caseloads, as required by statute; and additional funding for specific offense-related prosecution.*	*Outcome: The Offices of Circuit Solicitors will be adequately staffed so as to allow for the prosecution of domestic violence at all levels by lawyer prosecutors, and to ensure that caseloads are closer to the national average per prosecutor. This in turn will contribute to a more just and swift administration of criminal justice in South Carolina.*	*David 16 Cir*

Strategy, Objectives and Responsibility

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Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions :

1) Under the "Legal Responsibilities Satisfied" column, enter the legal responsibilities (i.e. state and/or federal statutes and provisos) the goal or objective is satisfying. For each goal, the agency can copy Vision and Goals Chart. All of the legal standards mentioned for a particular goal should be included next to one of the objectives under that goal. When listing the Legal Responsibilities Satisfied, the ag applicable (i.e. 63-19-320 thru 63-19-370). Make sure it is clear whether the agency is referencing state or federal laws and whether it is a proviso or statute.

2) Under the "Strategic Plan Part and Description" column, enter the strategic plan part number and description (i.e. Goal 1 - Increase the number of job opportunities available to juveniles to 20 per juv the agency can copy and paste the information from the Mission, Vision and Goals Chart. If the agency is still utilizing the same strategies and objectives it submitted as part of the Accountability Report then fill in the remainder of the columns. However, if the agency has trouble explaining how each objective is SMART, it may need to revise its objectives. In addition, if the agency has revised its strateg Report, please provide information from the most current strategic plan.

3) Under the "Describe how it is SMART" column, enter the information which shows how each goal and objective is Specific, Measurable, Attainable, Relevant and Time-bound.

4) Under the "Public Benefit/Intended Outcome" column, enter the intended outcome of accomplishing each goal and objective.

5) Under the "Responsible Person" columns, provide information about the individual who has primary responsibility/accountability for each goal and objective. The Responsible Person for a goal has di to help accomplish the goal. The Responsible Person for an objective has employees and possibly different teams of employees beneath him/her to help accomplish the objective. The Responsible Pers with his/her team(s) and approval from higher level superiors, determines the strategy and objectives needed to accomplish the goal. The Responsible Person for an objective is the person who, in conju from higher level superiors, sets the performance measure targets and heads the game plan for how to accomplish the objective for which he/she is responsible. Under the "Position" column, enter the agency. Under "Office Address" column, enter the address for the office from which the Responsible Person works. Under the "Department/Division" column, enter the department or division at the ag Under the "Department/Division Summary" column, enter a brief summary (no more than 1-2 sentences) of what that department or division does in the agency.

Legal Responsibilities Satisfied:	*Strategic Plan Part and Description*	How it is S.M.A.R.T.:	Public Benefit/Intended Outcome:	Responsible Person Name:	Number of months person has been responsible for the goal or objective:	Position:	Office /
(i.e. state and federal statutes or provisos the goal or objective is satisfying)	(i.e. Goal 1 - Insert description, Strategy 1.1 - Insert Description, Objective 1.1.1 - Insert Description)	Describe how each goal and objective is... <u>S</u>pecific; <u>M</u>easurable; <u>A</u>ttainable; <u>R</u>elevant; and <u>T</u>ime-bound	(Ex. Output = rumble strips are installed on the sides of a road; Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome				
###################	*Goal 1 - Provide quality support services to the Offices of Solicitor*	*Requires the Commission to coordinate with the Circuit Solicitors on training, assist with prosecution issues, and provide time legal updates and other relevant information so as to provide the Circuit Solicitors with resources needed to*	*Outcome: Prosecutors and others working with prosecutors will be better equipped to perform their jobs, thereby contributing to a more just and swift administration of criminal justice in South Carolina.*				

Strategy, Objectives and Responsibility

The agency does not need to insert the information for the rest of the columns for any strategy, type "n/a"	*Strategy 1.1 - Enhance the professionalism and effectiveness of South Carolina's Solicitors and their staff.*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*
1-7-940 through 1-7-940	*Objective 1.1.1 - Conduct regular training for prosecutors and staff on a wide variety of topics*	*Requires the Commission to offer training for prosecution staff and affiliated services (e.g., law enforcement) on a regular basis during the course of each calendar and budget year. The training -- using staff and others with experience, knowledge, and expertise -- is to be conducted on a regular basis with the intent of allowing prosecution personnel to be more effective and ethical in the performance of their jobs and to meet any continuing education requirements. The trainings will not only be evaluated by staff, but also by the audience (attendees)*	*Outcome: Prosecutors and others working with prosecutors will know what their positions require of them, have the skills necessary to perform their duties, and understand what the law is the obligations and restrictions it imposes upon them, so as to allow them to be more effective and ethical in the performance of the job duties.*	*Amie L. Clifford , N. Mark Rapoport, W. Mattison Gamble, and Nikeya Chavous*	*98.5 months, 31 months, 67 month, and 11 months*	*Education Coordinator, Staff Attorney, TSRP Prosecutor, and Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*
1-7-940 through 1-7-940	Objective 1.1.2 - Provide technical assistance to prosecutors and staff	*Requires experienced and knowledgeable staff to respond to requests for assistance from the Solicitors' Offices and affiliated services (e.g., law enforcement, Attorney General's Office, etc.) in a timely manner. Typical requests for assistance relate to analysis and research of legal issues, preparation of pleadings, assistance with diversion programs and courts. Feedback is provided by the Solicitors' Offices.*	*Outcome: Prosecutors and others working with prosecutors are better able to fulfill their legal and ethics obligations, and to perform consistently with such.*	*Amie L. Clifford , N. Mark Rapoport, W. Mattison Gamble, and Nikeya Chavous*	*98.5 months, 31 months, 67 months, and 11 months*	*Education Coordinator, Staff Attorney, TSRP Prosecutor, and Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*

Strategy, Objectives and Responsibility

1-7-940 through 1-7-940	*Objective 1.1.3 - Provide timely legislative updates*	*Requires the Commission to monitor and timely inform prosecutors of legislative acts (relevant to the criminal justice system, criminal laws, evidentiary law, criminal procedure, and the office of Solicitors) as they make their way through the legislative process and become law, and the impact of legislative enactments. Feedback is provided by the Solicitors'*	*Outcome: Prosecutors understand and use the correct law -- they are aware of the changes in the statutory laws and how that impacts the investigation and prosecution of cases.*	*David M. Ross, Amie L. Clifford, and N. Mark Rapoport*	*60.5 months, 98.5 months, and 31 months*	*Executive Director, Education Coordinator, and Staff Attorney*	*P.O. Box . Columbia 29211-15*
1-7-940 through 1-7-940	*Objective 1.1.4 - Provide regular case law updates*	*Requires the Commission to timely inform prosecutors of the opinions issued by the South Carolina appellate courts and the Supreme Court of the United States and, where appropriate, the impact*	*Outcome: Prosecutors are aware of any changes in the law resulting from court opinions.*	*Amie L. Clifford and N. Mark Rapoport*	*98.5 months and 31 months*	*Education Coordinator, and Staff Attorney*	*P.O. Box . Columbia 29211-15*
n/a	*Strategy 1.2 - Upgrade Pretrial Intervention Database to make entry and use of information more efficient as well as add other Diversion Programs to the Database*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*
1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546	*Objective 1.2.1 - Assist the Offices of Circuit Solicitors enter information into and check information in the Pretrial Intervention Database*	*Requires the Commission to provide assistance to the Circuit Solicitors for the purpose of enabling their offices to effectively and efficiently use the database*	*Outcome: The Commission ensures the Circuit Solicitors are able to enter information into the diversion database correctly so that they may comply with statutory restrictions on diversion program enrollment*	*Nikeya Chavous*	*11 months*	*Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*
1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546	*Objective 1.2.2 - Prepare reports using data supplied by the Offices of Circuit Solicitors as needed or required*	*Requires the collection of quarterly and annual reports on diversion programs from the Circuit Solicitors, which enables the Commission to prepare legislatively required annual report for the General*	*Outcome: The General Assembly is informed of the operation of diversion programs as required by statute.*	*Nikeya Chavous*	*11 months*	*Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*
1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546	*Objective 1.2.3 - Upgrade Pretrial Intervention Database to make entry of information more efficient, as well as add other dversion programs to the Databas and allow for interfacing between all 16 Circuit Solicitors' offices and SLED.*	*Requires collaboration with the Circuit Solicitors and SLED for the purpose of upgrading the diversion database.*	*Outcome: Tracking of individuals who have applied to, been accepted into, unsuccessfully completed, and successfully completeddiversion programs so as to ensure compliance with statutory requirements and restrictions for diversion programs*	*Nikeya Chavous*	*11 months*	*Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*

Strategy, Objectives and Responsibility

###################	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	*Requires the Commission to assist the Circuit Solicitors, who are independently responsible for the efficient disposition of cases in each Circuit and maintaining appropriate caseloads for each prosecutor, by requesting appropriate funding for support of prosecution staff for the elected Solicitors; additional funding to reduce individual prosecutor caseloads, as required by statute; and additional funding for specific offense-related prosecution.*	*Outcome: The Offices of Circuit Solicitors will be adequately staffed so as to allow for the prosecution of domestic violence at all levels by lawyer prosecutors, and to ensure that caseloads are closer to the national average per prosecutor. This in turn will contribute to a more just and swift administration of criminal justice in South Carolina.*				*P.O. Box . Columbia 29211-15*
n/a	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*	*n/a*
1-7-910 through 1-7-940; 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6	*Objective 2.1.1 - Use current state funding for prosecution of cases by the Circuit Solicitors' offices*	*Requires the Commission to administer existing funding for Circuit Solicitors to prosecute criminal cases.*	*Outcome: Disburse state funding for prosecution of cases by the Circuit Solicitors' offices in accordance with legislative mandate.*	*16 Circuit Solicitors*	*n/a*	*Elected Circuit Solicitors*	*n/a*
1-7-910 through 1-7-940	*Objective 2.1.2- Administer John R. Justice federal grant funds to award funds towards school loan debt to encourage retention of experienced prosecutors and public defenders.*	*Requires the Commission to use grant funds towards school loan debt of prosecutors and public defenders to encourage the retention of these experienced attorneys in their respective office.*	*Outcome: Indigent Defense, the Commission awards funds received through a federal grant to eligible prosecutors and public defenders to assist with school loan debt so as to encourage experienced prosecutors and public defenders to remain with their offices (rather than leave those offices for higher paying jobs in the private*	*Nikeya Chavous*	*11 months*	*Pre-Trial Intervention and Special Projects Coordinator*	*P.O. Box . Columbia 29211-15*
1-7-910 through 1-7-940.	*Objective 2.1.3 - Obtain state funding to hire prosecutors to replace law enforcement officers prosecuting domestic violence cases in the summary courts.*	*Requires submission of a FY 2016-2017 budget that includes $2,988,923.00 to hire new prosecutors to prosecute domestic violence cases in the Summary Courts (instead of the law enforcement officer who are prosecuting them now in most of the counties).*	*Outcome: The prosecution of domestic violence cases by lawyer prosecutors will result in more appropriate, effective, and consistent prosecutions, and increase the public trust in the criminal justice system.*	*David M. Ross, the Commission, and Circuit Solicitors*	*60.5 months, n/a, and n/a*	*Executive Director, Commission, and Circuit Solicitors*	*P.O. Box . Columbia 29211-15*

Strategy, Objectives and Responsibility

1-7-910 through 1-7-940.	*Objective 2.1.4 - Use caseload standards that were developed over the last year to show that general sessions caseloads are too high.*	*Requires submission of a FY 2016-2017 budget based in part upon prosecutor caseload data accumulated and/or developed.*	*Outcome: A sufficient factual basis will be provided for the Commission's request for additional funding for new prosecutors in the Offices of the Circuit Solicitors.*	*David M. Ross, Tina Thompson, the Commission, and Circuit Solicitors*	*60.5 months, 295 months, n/a, and n/a*	*Executive Director, Administrative Assistant, Commission, and Circuit Solicitors*	*P.O. Box . Columbia 29211-15*
1-7-910 through 1-7-940.	*Objective 2.1.5 - Obtain additional funding in order to increase the number of assistant solicitors and staff so that caseloads are more manageable and reduce the time it takes to dispose of criminal cases*	*Requires submission of a FY 2016-2017 budget that includes $7,826,872.00 to hire 144 new prosecutors to reduce caseloads from 376 per prosecutor to 280, remove disparity of higher caseloads in high poverty counties, and ensure a fulltime prosecutor in every county.*	*Outcome: The increase in the number of prosecutors will reduce the average caseload per prosecutor to closer to the national maximum, thus allowing each case to be handled more appropriately and in a more time-sensitive manner, all of which will contribute to a more just system and increased public trust in the criminal justice system.*	*David M. Ross, Tina Thompson, the Commission, and Circuit Solicitors*	*60.5 months, 295 months, n/a, and n/a*	*Executive Director, Administrative Assistant, Commission, and Circuit Solicitors*	*P.O. Box . Columbia 29211-15*

Associated Programs

This is the next chart because once the agency has determined its goals, strategies and objectives, the agency needs to determine which of its programs will help achieve those objectives and goals and which programs may need to be curtailed or eliminated. If one program is helping accomplish an objective that a lot of other programs are also helping accomplish, the agency should consider whether the resources needed for that program could be better utilized (i.e. so the agency can most effectively and efficiently accomplish all of its goals and objectives) if they were distributed among the other programs that are helping accomplish the same objective or among programs that are helping accomplish other objectives.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions :
1) Under the "Name of Agency Program" column, enter the name of every program at the agency on a separate row.
2) Under the "Description of Program" column, enter a 1-3 sentence description of the agency program.
3) Under the "Legal Statute Requiring Program" column, enter the legal statute which requires (this is different than allows) the program, if the program is required by a state or federal statute or proviso. Make sure it is clear whether the agency is referencing state or federal laws and whether it is a proviso or statute. If the program is not required by a state or federal statute or proviso, enter "none."
3) Under the "Objective the Program Helps Accomplish" column, enter the strategic plan objective number and description. The agency can copy the Objective number and description from the first column of the Strategy, Objective and Responsibility Chart. Enter ONLY ONE objective per row. If an agency program helps accomplish multiple objectives, insert additional rows with that agency program information and enter each different objective it helps accomplish on a separate row.

Name of Agency Program	Description of Program	Legal Statute or Proviso Requiring the Program	Objective the Program Helps Accomplish (The agency can copy the Objective number and description from the first column of the Strategy, Objective and Responsibility Chart) List **ONLY ONE** strategic objective per row.
Traffic Safety Resource Prosecutor	Encourages and develops legal education programs and training programs for prosecutors and law enforcement officers who try driving under the influence (DUI) cases, and acts as a resource center and distribution source for information and materials relevant to the prosecution of DUI charges.	None	1.1.1
Traffic Safety Resource Prosecutor	Encourages and develops legal education programs and training programs for prosecutors and law enforcement officers who try driving under the influence (DUI) cases, and acts as a resource center and distribution source for information and materials relevant to the prosecution of DUI charges.	None	1.1.2
Education	Encourages and develops legal education programs and training programs for solicitors and their affiliate services; organizes and provides seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State; acts as a resource center, clearinghouse, and distribution source for information and materials relevant to criminal prosecution, constitutional and criminal law, criminal procedure, advocacy, and ethics, as well as to the Solicitors' affiliate services; and provides legal updates on matters of law affecting the prosecution of cases in this State.	S.C. Code Section 1-7-940	1.1.1
Education	Encourages and develops legal education programs and training programs for solicitors and their affiliate services; organizes and provides seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State; acts as a resource center, clearinghouse, and distribution source for information and materials relevant to criminal prosecution, constitutional and criminal law, criminal procedure, advocacy, and ethics, as well as to the Solicitors' affiliate services; and provides legal updates on matters of law affecting the prosecution of cases in this State.	S.C. Code Section 1-7-940	1.1.2

Associated Programs

Education	Encourages and develops legal education programs and training programs for solicitors and their affiliate services; organizes and provides seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State; acts as a resource center, clearinghouse, and distribution source for information and materials relevant to criminal prosecution, constitutional and criminal law, criminal procedure, advocacy, and ethics, as well as to the Solicitors' affiliate services; and provides legal updates on matters of law affecting the prosecution of cases in this State.	S.C. Code Section 1-7-940	1.1.3
Education	Encourages and develops legal education programs and training programs for solicitors and their affiliate services; organizes and provides seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State; acts as a resource center, clearinghouse, and distribution source for information and materials relevant to criminal prosecution, constitutional and criminal law, criminal procedure, advocacy, and ethics, as well as to the Solicitors' affiliate services; and provides legal updates on matters of law affecting the prosecution of cases in this State.	S.C. Code Section 1-7-940	1.1.4
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	1.1.1
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	1.1.2
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	1.2.1
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	1.2.2
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	2.1.1
Pretrial Intervention and Special Projects	Assists and coordinates the activities of the Pretrial Intervention and other Circuit Solicitor diversion programs and courts across the state; administers the John R. Justice Grant and ensures that grant reports are completed in a timely manner; and collects and assembles data collected from diversion programs and courts as well as other prosecution programs.	S.C. Code Section 1-7-940	2.1.2
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	1.2.3
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	2.1.4
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	2.1.5
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	2.1.1
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	2.1.2
Commission	By statute, the South Carolina Commission on Prosecution Coordination is to coordinate all activities involving the prosecution of criminal cases in this State.	S.C. Code Section 1-7-910 and 940	2.1.3

Strategic Budgeting

This is the next chart because once the agency determines its goals, strategies and objectives, as well as the programs that will best allow the agency to accomplish its objectives, the agency nee
most effectively and efficiently accomplish the objectives. After allocating the funds to the objectives, the agency may decide to go back and revise which associated programs it will continue, c
and efficiently accomplish its goals and objectives.

Agency Responding	South Carolina Commission on Prosecution
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-2016

IMPORTANT TIME SAVING NOTE: Please note that only one year of budgeted funds is requested. Once an agency is under study with the House Legislative Oversight Committee, the Committee may request information on how the agency budgeted and spent money for the p
from now, the agency can quickly and easily combine the information from this chart for each of the last five years.

Part A Instructions : Estimated Funds Available this Fiscal Year (2015-16)
1) Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e. general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide
federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns below so please delete or add as many as needed. **However the agency chooses to group its funding sources, it should be clear through Part A and B, how much the agency has budgeted the funds it has available to spend.**

Part B Instructions : How Agency Budgeted Funds this Fiscal Year (2015-16)
1) Enter each agency objective and description (i.e. Objective 1.1.1 - insert description of objective). The agency can insert as many rows as necessary so that all objectives are included.
2) After entering all of the objectives, enter each "unrelated purpose" for which money received by the agency will go (i.e. Unrelated Purpose #1 - insert description of unrelated purpose) on a separate row. An "unrelated purpose" is money the agency is legislatively directed t
(i.e. pass through, carry forward, etc.).
3) Enter how much money from each source of funds the agency budgets to spend on each objective and unrelated purpose. The "Total budgeted to spend on objectives and unrelated purposes" for each source of funds in Part B should equal the "Amount estimated to have

Explanations from the Agency regarding Part A: *Insert any additional explanations the agency would like to provide related to the information it provides below.*

PART A
Estimated Funds Available this Fiscal Year (2015-16)

Source of Funds:	Totals	*Administration*	*Administration*	*Offices of Circuit Solicitors*	*Employer Contributions*	*Employer Contributions*	*Prosecution*	*Prosecution*
Is the source state, other or federal funding:	Totals	*State*	*Federal*	*State*	*State*	*Federal*	*State*	*Other*
Is funding recurring or one-time?	Totals	*Recurring*	*Recurring*	*Recurring*	*Recurring*	*Recurring*	*Recurring*	*Recurring*
$ From Last Year Available to Spend this Year								
Amount available at end of previous fiscal year		$785,340	$0	$15,439	$75,074	$0	$0	
Amount available at end of previous fiscal year that agency can actually use this fiscal year:		785,340	0	15,439	75,074	0	0	
If the amounts in the two rows above are not the same, explain why :	Enter explanation for each fund to the right							
$ Estimated to Receive this Year								
Amount budgeted/estimated to receive in this fiscal year:		562,036	201,591	2,863,750	1,753,978	36,992	10,681,147	4,300,000
Total Actually Available this Year								
Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):		1,347,376	201,591	2,879,189	1,829,052	36,992	10,681,147	4,300,000

Strategic Budgeting

Explanations from the Agency regarding Part B: *Insert any additional explanations the agency would like to provide related to the information it provides below.*

PART B
How Agency Budgeted Funds this Fiscal Year (2015-16)

Source of Funds: (the rows to the left should populate automatically from what the agency entered in Part A)	Totals	Administration	Administration	Offices of Circuit Solicitors	Employer Contributions	*Employer Contributions*	Prosecution	
Is source state, other or federal funding: (the rows to the left should populate automatically from what the agency entered in Part A)	Totals	State	Federal	State	State	Federal	State	
Restrictions on how agency is able to spend the funds from this source:	n/a							
Amount estimated to have available to spend this fiscal year: (the rows to the left should populate automatically from what the agency entered in Part A)	$0	$1,347,376	$201,591	$2,879,189	$1,829,052	$36,992	$10,681,147	$4,300,000
Are expenditure of funds tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	n/a	yes	yes	yes	yes	yes	yes	
Where Agency Budgeted to Spend Money this Year								
Objective 1.1.1 - Conduct regular training for prosecutors and staff on a wide variety of topics:								
Objective 1.1.2 - Provide technical assistance to prosecutors and staff:								
Objective 1.1.3 - Provide timely legislative updates:								
Objective 1.1.4 - Provide regular case law updates:								
Objective 1.2.1 - Assist the Offices of Circuit Solicitors enter information into and check information in the Pretrial Intervention Database:								
Objective 1.2.2 - Prepare reports using data supplied by the Offices of Circuit Solicitors as needed or required:								
Objective 1.2.3 - Upgrade Pretrial Intervention Database to make entry of information more efficient, as well as add other dversion programs to the Databas and allow for interfacing between all 16 Circuit Solicitors' offices and SLED:								
Objective 2.1.1 - Use current state funding for prosecution of cases by the Circuit Solicitors' offices:							$10,681,147	$4,300,000
Objective 2.1.2- Administer John R. Justice federal grant funds to award funds towards school loan debt to encourage retention of experienced prosecutors and public defenders:			$62,000					
Objective 2.1.3 - Obtain state funding to hire prosecutors to replace law enforcement officers prosecuting domestic violence cases in the summary courts:								
Objective 2.1.4 - Use caseload standards that were developed over the last year to show that general sessions caseloads are too high:								
Objective 2.1.5 - Obtain additional funding in order to increase the number of assistant solicitors and staff so that caseloads are more manageable and reduce the time it takes to dispose of criminal cases:								
** Traffic Safety Resource Prosecutor Grant covers salary and employer contributions for 1 fulltime position, and all expenses related to the work of that position*			$139,591			$36,992		
*** Salaries of 16 Elected Solicitors, 1 administrative assistant in each of their offices, and theiremployer contributions*				$2,879,189	$1,546,768			
** **Commission does not have departments or divisions, and, other than legislatively or grant dedicated funding, funds are not budgeted by program or project. Remainder of budget used for 7 staff members, employer contributions, and office expenses.*		$1,347,376			$282,284			
Total Budgeted to Spend on Objectives and Unrelated Purposes: (this should be the same as Amount estimated to have available to spend this fiscal year)		$1,347,376	$201,591	$2,879,189	$1,829,052	$36,992	$10,681,147	$4,300,00

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv
agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec
agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tł
addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e
accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu
while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn
each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic
assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.1 - Enhance the professionalism and effectiveness of South Carolina's Solicitors and their staff.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.1.1 - Conduct regular training for prosecutors and staff on a wide variety of topics*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Prosecutors and others working with prosecutors will know what their positions require of them, have the skills necessary to perform their duties, and understand what the law is the obligations and restrictions it imposes upon them, so as to allow them to be more effective and ethical in the performance of the job duties.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Education, Traffic Safety Resource Prosecutor, and Pretrial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column

Objective Details

Responsible Person		
Name:	*Amie L. Clifford , N. Mark Rapoport, W. Mattison Gamble, and Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*98.5 months, 31 months, 67 month, and 11 months*	
Position:	*Education Coordinator, Staff Attorney, TSRP Prosecutor, and Pre-Trial Intervention and Special Projects Coordinator*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance	
Objective Number and Description	Objective 1.1.1 - Conduct regular training for prosecutors and staff on a wide variety of topics
Performance Measure:	1 - Number of Trainings Held; 2 - Number of Persons Trained; 3 - Continuing Education Hours Provided
Type of Measure:	Outcome; and Output
Results	
2013-14 Actual Results (as of 6/30/14):	19 trainings; 1,218 attendees
2014-15 Target Results:	n/a

Objective Details

2014-15 Actual Results (as of 6/30/15):	21 trainings; 2,274 attendees; total of 147.75 hours of continuing education offered
2015-16 Minimum Acceptable Results:	16 trainings; 1,000 attendees; 100 hours of continuing education offered
2015-16 Target Results:	21 trainings; 1,500 attendees; total of 125.00 hours of continuing education offered

Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	Amie L. Clifford, Education Coordinator	
Why was this performance measure chosen?	Based upon past performances and current expectations	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	Amie L. Clifford, Education Coordinator	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	Past performances, current expectations, and resources	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	Yes	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?		

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Assemb level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Prosecutors will not have the ability to enhance the knowledge and skills necessary to be effective and efficient prosecutors.*
Level Requires Outside Help	*no*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*no*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Objective Details

Instructions :   Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with C Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
n/a		

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocated agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure th addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to **complete for each Objective** listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.1 - Enhance the professionalism and effectiveness of South Carolina's Solicitors and their staff.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.1.2 - Provide technical assistance to prosecutors and staff*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Prosecutors and others working with prosecutors are better able to fulfill their legal and ethics obligations, and to perform consistently with such.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Education, Traffic Safety Resource Prosecutor, and Pretrial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*Amie L. Clifford , N. Mark Rapoport, W. Mattison Gamble, and Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char

Objective Details

Number of Months Responsible:	*98.5 months, 31 months, 67 month, and 11 months*
Position:	*Education Coordinator, Staff Attorney, TSRP Prosecutor, and Pre-Trial Intervention and Special Projects Coordinator*
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*
Department or Division:	*n/a*
Department or Division Summary:	*n/a*

Amount Budgeted and Spent To Accomplish Objective

Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance

Objective Number and Description	Objective 1.1.2 - Provide technical assistance to prosecutors and staff
Performance Measure:	n/a
Type of Measure:	Outcome Measure
Results	
2013-14 Actual Results (as of 6/30/14):	not recorded
2014-15 Target Results:	n/a
2014-15 Actual Results (as of 6/30/15):	not recorded
2015-16 Minimum Acceptable Results:	n/a
2015-16 Target Results:	n/a
Details	

Objective Details

Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Prosecutors will not have access to seasoned lawyers to assist with legal and factual analyses of their cases and issues, thereby adversely impacting the prosecutio*
Level Requires Outside Help	*no*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*no*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
Circuit Solicitors	*Provide assistance with legal research, analysis, and*	*County government entity*

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tl addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to **complete for each Objective** listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.1 - Enhance the professionalism and effectiveness of South Carolina's Solicitors and their staff.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.1.3 - Provide timely legislative updates*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Prosecutors understand and use the correct law -- they are aware of the changes in the statutory laws and how that impacts the investigation and prosecution of cases.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Commission, and Education*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*David M. Ross, Amie L. Clifford, and N. Mark Rapoport*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*60.5 months, 98.5 months, and 31 months*	

Objective Details

Position:	*Executive Director, Education Coordinator, and Staff Attorney*
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*
Department or Division:	*n/a*
Department or Division Summary:	*n/a*

Amount Budgeted and Spent To Accomplish Objective

Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

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Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance

Objective Number and Description	Objective 1.1.3 - Provide timely legislative updates	
Performance Measure:	n/a	
Type of Measure:	Outcome Measure	
Results		
2013-14 Actual Results (as of 6/30/14):	n/a	
2014-15 Target Results:	n/a	
2014-15 Actual Results (as of 6/30/15):	n/a	
2015-16 Minimum Acceptable Results:	n/a	
2015-16 Target Results:	n/a	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	

Objective Details

What are the names and titles of the individuals who chose the target value for 2015-16?	n/a
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a

POTENTIAL NEGATIVE IMPACT

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Most Potential Negative Impact	*Prosecutors will not have timely information as to changes in the law, potentially preventing them from appropriately charging and/or prosecuting a case.*
Level Requires Outside Help	*no*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*no*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
n/a		

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv
agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec
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addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e
accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.1 - Enhance the professionalism and effectiveness of South Carolina's Solicitors and their staff.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.1.4 - Provide regular case law updates*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Prosecutors are aware of any changes in the law resulting from court opinions.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Education*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*Amie L. Clifford and N. Mark Rapoport*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*98.5 months and 31 months*	
Position:	*Education Coordinator and Staff Attorney*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	

Objective Details

Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

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Types of Performance Measures:

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Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance		
Objective Number and Description	Objective 1.1.4 - Provide regular case law updates	
Performance Measure:	n/a	
Type of Measure:	Outcome Measure	
Results		
2013-14 Actual Results (as of 6/30/14):	n/a	
2014-15 Target Results:	n/a	
2014-15 Actual Results (as of 6/30/15):	n/a	
2015-16 Minimum Acceptable Results:	n/a	
2015-16 Target Results:	n/a	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a	

Objective Details

Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Assemb level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Prosecutors will not have timely information as to changes in the law, potentially preventing them from appropriately charging and/or prosecuting a case.*
Level Requires Outside Help	*no*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*no*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM, Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
n/a		

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure th addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to **complete for each Objective** listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.2 - Upgrade Pretrial Intervention Database to make entry and use of information more efficient as well as add other Diversion Programs to the Database*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.2.1 - Assist the Offices of Circuit Solicitors enter information into and check information in the Pretrial Intervention Database*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*The Commission ensures the Circuit Solicitors are able to enter information into the diversion database correctly so that they may comply with statutory restrictions on diversion program enrollment.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		

Objective Details

Program Names:	*Pre-Trial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*11 months*	
Position:	*Pre-Trial Intervention and Special Projects Coordinator*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance	
Objective Number and Description	Objective 1.2.1 - Assist the Offices of Circuit Solicitors enter information into and check information in the Pretrial Intervention Database
Performance Measure:	n/a
Type of Measure:	Outcome and Output measures
Results	
2013-14 Actual Results (as of 6/30/14):	n/a
2014-15 Target Results:	n/a
2014-15 Actual Results (as of 6/30/15):	n/a
2015-16 Minimum Acceptable Results:	n/a

Objective Details

2015-16 Target Results:	n/a	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Persons might be allowed to go through diversion programs more than one time in violation of state law.*
Level Requires Outside Help	
Outside Help to Request	
Level Requires Inform General Assembly	
3 General Assembly Options	

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?

Objective Details

[redacted]

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocated agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure th addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inform each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.2 - Upgrade Pretrial Intervention Database to make entry and use of information more efficient as well as add other Diversion Programs to the Database*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.2.2 - Prepare reports using data supplied by the Offices of Circuit Solicitors as needed or required*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*The General Assembly is informed of the operation of diversion programs as required by statute.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Pre-Trial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		

Objective Details

Name:	*Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*11 months*	
Position:	*Pre-Trial Intervention and Special Projects Coordinator*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance		
Objective Number and Description	Objective 1.2.2 - Prepare reports using data supplied by the Offices of	
Performance Measure:	n/a	
Type of Measure:	Output Measure	
Results		
2013-14 Actual Results (as of 6/30/14):	Annual report submitted to General Assembly	
2014-15 Target Results:	Submit annual report to General Assembly	
2014-15 Actual Results (as of 6/30/15):	Annual report submitted to General Assembly	
2015-16 Minimum Acceptable Results:	Submit annual report to General Assembly	
2015-16 Target Results:	Submit annual report to General Assembly in a timely fashion	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	Yes	Annual report is required b Assembly
What are the names and titles of the individuals who chose this as a performance measure?	General Assembly	

Objective Details

Why was this performance measure chosen?	Unknown
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a
What are the names and titles of the individuals who chose the target value for 2015-16?	General Assembly
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	Unknown
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	Yes
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*The General Assembly would not have the information it wants and has legislatively required.*
Level Requires Outside Help	*n/a*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*n/a*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
n/a		

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv
agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocated
agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure th
addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e
accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to **complete for each Objective** listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu
while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inform
each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic
assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 1 - Provide quality support services to the Offices of Solicitor*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 1.2 - Upgrade Pretrial Intervention Database to make entry and use of information more efficient as well as add other Diversion Programs to the Database*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 1.2.3 - Upgrade Pretrial Intervention Database to make entry of information more efficient, as well as add other dversion programs to the Databas and allow for interfacing between all 16 Circuit Solicitors' offices and SLED*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940; 17-22-10 through 17-22-170; 17-22-360; 17-22-500 through 17-22-560; 17-22-710; 17-22-1120; 22-3-546*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Tracking of individuals who have applied to, been accepted into, unsuccessfully completed, and successfully completed diversion programs so as to ensure compliance with statutory requirements and restrictions for diversion programs*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart

Objective Details

Agency Programs Associated with Objective		
Program Names:	*Pre-Trial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*11 months*	
Position:	*Pre-Trial Intervention and Special Projects Coordinator*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	See *** in Part B of Strategic Budgeting Section	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

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Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance	
Objective Number and Description	Objective 1.2.3 - Upgrade Pretrial Intervention Database to make entry
Performance Measure:	n/a
Type of Measure:	Outcome and Output measures
Results	
2013-14 Actual Results (as of 6/30/14):	n/a
2014-15 Target Results:	n/a
2014-15 Actual Results (as of 6/30/15):	n/a
2015-16 Minimum Acceptable Results:	n/a
2015-16 Target Results:	n/a

Objective Details

Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Persons might be allowed to go through diversion programs more than one time in violation of state law.*
Level Requires Outside Help	*n/a*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*n/a*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
SLED	*Review, coordination, and planning*	*State agency*

Objective Details

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocated agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tl addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 2.1.1 - Use current state funding for prosecution of cases by the Circuit Solicitors' offices*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940; 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Disburse state funding for prosecution of cases by the Circuit Solicitors' offices in accordance with legislative mandate.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Circuit Solicitors*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*16 Circuit Solicitors*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char

Objective Details

Number of Months Responsible:	*n/a*
Position:	*Elected Circuit Solicitors*
Office Address:	*various*
Department or Division:	*n/a*
Department or Division Summary:	*n/a*

Amount Budgeted and Spent To Accomplish Objective

Total Budgeted for this fiscal year:	$18,831,147	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance

Objective Number and Description	Objective 2.1.1 - Use current state funding for prosecution of cases by	
Performance Measure:	n/a	
Type of Measure:	Output and Activity measures	
Results		
2013-14 Actual Results (as of 6/30/14):		
2014-15 Target Results:		
2014-15 Actual Results (as of 6/30/15):		
2015-16 Minimum Acceptable Results:	as provided by State Appropriations Act and budget provisos	
2015-16 Target Results:		
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	Yes	Commission maintains rec distribution of state funds t
What are the names and titles of the individuals who chose this as a performance measure?	David M. Ross, Executive Director	
Why was this performance measure chosen?	Legislatively mandated	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	

Objective Details

What are the names and titles of the individuals who chose the target value for 2015-16?	David M. Ross, Executive Director
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	Legislatively mandated
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	Yes
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Assemb level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Solicitors would not be inadequately funding resulting in personnel loss and the inability to maintain current prosecution functions.*
Level Requires Outside Help	
Outside Help to Request	
Level Requires Inform General Assembly	
3 General Assembly Options	

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
n/a		

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tl addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 2.1.2 - Administer John R. Justice federal grant funds to award funds toward school loan debt to encourage retention of experienced prosecutors and public defenders.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*Working with the South Carolina Commission on Indigent Defense, the Commission awards funds received through a federal grant to eligible prosecutors and public defenders to assist with school loan debt so as to encourage experienced prosecutors and public defenders to remain with their offices (rather than leave those offices for higher paying jobs in the private sector).*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		

Objective Details

Program Names:	*Pre-Trial Intervention and Special Projects*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*Nikeya Chavous*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*11 months*	
Position:	*Pre-Trial Intervention and Special Projects Coordinator*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	$62,000 (all of which is distributed through awards)	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and tir agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance	
Objective Number and Description	Objective 2.1.2 - Administer John R. Justice federal grant funds to
Performance Measure:	n/a
Type of Measure:	Output and Activity measures
Results	
2013-14 Actual Results (as of 6/30/14):	
2014-15 Target Results:	
2014-15 Actual Results (as of 6/30/15):	
2015-16 Minimum Acceptable Results:	
2015-16 Target Results:	$62,000 (to be split evenly between prosecutor and public defender recipients)
Details	

Objective Details

Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	Yes	The federal grant under wh made requires regular and
What are the names and titles of the individuals who chose this as a performance measure?	n/a	
Why was this performance measure chosen?	n/a	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a	
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*Prosecutors and public defenders with large amounts of school loans will leave the prosecutor and public defender offices to pursue higher paying jobs in the priva*
Level Requires Outside Help	
Outside Help to Request	
Level Requires Inform General Assembly	
3 General Assembly Options	

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with (Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
S.C. Commission on Indigent Defense	*Assist in making public defenders aware of funds and*	*State agency*

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv
agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec
agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tl
addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e
accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 2.1.3 - Obtain state funding to hire prosecutors to replace law enforcement officers prosecuting domestic violence cases in the summary courts.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940.*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*The prosecution of domestic violence cases by lawyer prosecutors will result in more appropriate, effective, and consistent prosecutions, and increase the public trust in the criminal justice system.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Commission, and Circuit Solicitors*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		

Objective Details

Name:	*David M. Ross, the Commission, and Circuit Solicitors*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*60.5 months, n/a, and n/a*	
Position:	*Executive Director, Commission, and Circuit Solicitors*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	$0	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, “Performance Measure,” enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - “Agency did not use PM during this year.”

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance		
Objective Number and Description	Objective 2.1.3 - Obtain state funding to hire prosecutors to replace law	
Performance Measure:	n/a	
Type of Measure:	Outcome and Output measures	
Results		
2013-14 Actual Results (as of 6/30/14):	n/a	
2014-15 Target Results:	n/a	
2014-15 Actual Results (as of 6/30/15):	n/a	
2015-16 Minimum Acceptable Results:	n/a	
2015-16 Target Results:	n/a	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	n/a	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	n/a	

Objective Details

Why was this performance measure chosen?	n/a
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	n/a
What are the names and titles of the individuals who chose the target value for 2015-16?	n/a
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	n/a
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	n/a
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	n/a

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Asseml level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*If the Commission does not receive the requested funding in its FY 2016-2017 budget, a large majority of domestic violence cases in the summary courts will contin*
Level Requires Outside Help	
Outside Help to Request	
Level Requires Inform General Assembly	
3 General Assembly Options	

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM, Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
Circuit Solicitors	*Worked with Circuit Solicitors on budget request*	*County government (Solicitors are elected state officials, but their offices are*

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocatec agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure tl addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to complete for each Objective listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inforn each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questic assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 2.1.4 - Use caseload standards that were developed over the last year to show that general sessions caseloads are too high.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940.*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*A sufficient factual basis will be provided for the Commission's request for additional funding for new prosecutors in the Offices of the Circuit Solicitors.*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		
Program Names:	*Commission and Circuit Solicitors*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*David M. Ross, Tina Thompson, the Commission, and Circuit Solicitors*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char

Objective Details

Number of Months Responsible:	*60.5 months, 295 months, n/a, and n/a*
Position:	*Executive Director, Administrative Assistant, Commission, and Circuit Solicitors*
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*
Department or Division:	*n/a*
Department or Division Summary:	*n/a*
Amount Budgeted and Spent To Accomplish Objective	
Total Budgeted for this fiscal year:	$0
Total Actually Spent:	*Agency will provide next year*

Copy and paste this information from the Strategic Budgeting Chart

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

Outcome Measure - A quantifiable indicator of the public and customer benefits from an agency's actions. Outcome measures are used to assess an agency's effectiveness in serving its key customers and mission, goals and objectives. They are also used to direct resources to strategies with the greatest effect on the most valued outcomes. Outcome measures should be the first priority. Example - % of lice violations.

Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and tir agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance		
Objective Number and Description	Objective 2.1.4 - Use caseload standards that were developed over the	
Performance Measure:	4 - Number of General Sessions cases added; 5 - Number of General Session cases disposed of; 6 - Pending General Sessions caseload; and 7 - Number of Full-Time General Sessions Prosecutors	
Type of Measure:	Outcome, Efficiency, Output, and Activity measures	
Results		
2013-14 Actual Results (as of 6/30/14):		
2014-15 Target Results:		
2014-15 Actual Results (as of 6/30/15):	Created data to support budget request	
2015-16 Minimum Acceptable Results:		
2015-16 Target Results:	Created data to support budget request	
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati

Objective Details

What are the names and titles of the individuals who chose this as a performance measure?	David M. Ross
Why was this performance measure chosen?	
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	
What are the names and titles of the individuals who chose the target value for 2015-16?	
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?	
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?	
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?	

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Assemb level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*If the Commission, in conjuction with the Circuit Solicitors, had not compiled the data and report to support the budget request, the General Assembly may not hav*
Level Requires Outside Help	*n/s (accomplished)*
Outside Help to Request	*n/a*
Level Requires Inform General Assembly	*n/a*
3 General Assembly Options	*n/a*

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
Circuit Solicitors	*Worked with Circuit Solicitors on collection of data and*	*County government (Solicitors are elected state officials, but their offices are*

Objective Details

This is the next chart because once the agency determines the associated programs and amount of funds it is allocating to accomplish each objectiv
agency needs to ensure it has proper performance measures established to track how effectively and efficiently it is utilizing the resources allocated
agency also needs to consider potential negative impacts which may arise, and need to be addressed, if the objective is not accomplished; ensure th
addressing issues raised in previous audits or reviews; and continually consider which partners the agency could work with to more effectively and e
accomplish each objective.

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions: Below is a template to **complete for each Objective** listed in the Strategy, Objectives and Responsibility Chart. It is recommended that the agency copy and paste the data in this tab into mu
while it is still blank. The agency will then have a blank version to complete for each separate Objective. The agency needs to provide information in all the cells that are highlighted. Please save the inform
each Objective as a separate tab in the excel document. Label each Tab, "O__" and insert the applicable numbers in the blanks (For example "O1.1.1"). NOTE: Call House Staff if the agency has any questio
assistance in completing the information below.

Strategic Plan Context		
# and description of Goal the Objective is helping accomplish:	*Goal 2 - Protect the community by vigorously but fairly prosecuting those who violate the law*	Copy and paste this from the second column of the Mission, Vision and Goals Chart
Legal responsibilities satisfied by Goal:	*Sections 1-5-40; 1-7-910 through 1-7-1000; 8-11-260; 8-13-770; 16-1-130; 16-3-1410; 16-3-2050; 17-22-10 through 17-22-120; 17-22-300 through 17-22-370; 17-22-500 through 17-22-560; 17-22-710; 17-22-910 through 17-22-950; 17-22-1120; 22-3-546; 43-35-310; 44-53-450(C). 2015 SC Appropriations Act Part 1B, Section 60. 2015-2016 Budget Provisos 60.1 through 60.10; 117.63; 117.64; 118.14. Provisos 93.4 and 67.6.*	Copy and paste this from the first column of the Mission, Vision and Goals Chart
# and description of Strategy the Objective is under:	*Strategy 2.1 - Work toward adequate funding for Circuit Solicitors' offices.*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Objective		
Objective # and Description:	*Objective 2.1.5 - Obtain additional funding in order to increase the number of assistant solicitors and staff so that caseloads are more manageable and reduce the time it takes to dispose of criminal cases*	Copy and paste this from the second column of the Strategy, Objectives and Responsibility Chart
Legal responsibilities satisfied by Objective:	*1-7-910 through 1-7-940*	Copy and paste this from the first column of the Strategy, Objectives and Responsibility Chart
Public Benefit/Intended Outcome:	*The increase in the number of prosecutors will reduce the average caseload per prosecutor to closer to the national maximum, thus allowing each case to be handled more appropriately and in a more time-sensitive manner, all of which will contribute to a more just system and increased public trust in the criminal justice system*	Copy and paste this from the fourth column of the Strategy, Objectives and Responsibility Chart
Agency Programs Associated with Objective		

Objective Details

Program Names:	*Commission and Circuit Solicitors*	Enter all the agency programs which are helping accomplish this objective. The agency can determine th Associated Programs Chart by the "Objective the Program Helps Accomplish" column
Responsible Person		
Name:	*David M. Ross, Tina Thompson, the Commission, and Circuit Solicitors*	Copy and paste this information from the fifth column of the Strategy, Objectives and Responsibility Char
Number of Months Responsible:	*60.5 months, 295 months, n/a, and n/a*	
Position:	*Executive Director, Administrative Assistant, Commission, and Circuit Solicitors*	
Office Address:	*P.O. Box 11561, Columbia, SC 29211-1561*	
Department or Division:	*n/a*	
Department or Division Summary:	*n/a*	
Amount Budgeted and Spent To Accomplish Objective		
Total Budgeted for this fiscal year:	*$0*	Copy and paste this information from the Strategic Budgeting Chart
Total Actually Spent:	*Agency will provide next year*	

PERFORMANCE MEASURES

Instructions : Please copy and paste the chart and questions below as many times as needed so the agency can provide this information for each Performance Measure that applies to this objective.

1) In the cell next to, "Performance Measure," enter the performance measure just like the agency did in the accountability report.

2) In the cell next to, "Type of Measure," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained below).

3) In the next set of cells enter the actual and target results for each year. Next to "Actual Results," enter the actual value the agency had for that performance measure at the end of that year. Next to "Ta enter the target value the agency wanted to reach for the performance measure for that year. Next to "Minimum acceptable level," enter the minimum level for this performance measure that the agency acceptable. Including a minimum acceptable level and target level will hopefully encourage the agency to continually set challenging targets each year. If the agency did not utilize a particular performance certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."

4) In the last set of cells, answer the questions to provide Details about each measure. In the cell next to, "Is agency required to keep track of this by the state or federal government," pick State from the d if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is federal entity that requires the agency to track this information and the agency selected it.

Types of Performance Measures:

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Efficiency Measure - A quantifiable indicator of productivity expressed in unit costs, units of time, or other ratio-based units. Efficiency measures are used to assess the cost-efficiency, productivity, and ti agency operations. Efficiency measures measure the efficient use of available resources and should be the second priority. Example - cost per inspection

Output Measure - A quantifiable indicator of the number of goods or services an agency produces. Output measures are used to assess workload and the agency's efforts to address demands. Output me workload and efforts and should be the third priority. Example - # of business license applications processed.

Input/Explanatory/Activity Measure - Resources that contribute to the production and delivery of a service. Inputs are "what we use to do the work." They measure the factors or requests received that e performance (i.e. explanatory). These measures should be the last priority. Example - # of license applications received

How the Agency is Measuring its Performance	
Objective Number and Description	Objective 2.1.5 - Obtain additional funding in order to increase the
Performance Measure:	4 - Number of General Sessions cases added; 5 - Number of General Session cases disposed of; 6 - Pending General Sessions caseload; and 7 - Number of Full-Time General Sessions Prosecutors
Type of Measure:	Outcome, Efficiency, Output, and Activity measures
Results	
2013-14 Actual Results (as of 6/30/14):	There were 113,771 cases added in General Sessions Court, the 16 Circuit Solicitors disposed of 115,763 cases, and there were 105,933 cases pending on June 30, 2014.

Objective Details

2014-15 Target Results:		
2014-15 Actual Results (as of 6/30/15):	There were 113,711 cases added in General Sessions Court; ther 16 Circuit Solicitors disposed of 117,281 cases, and there were 104,947 cass pending on June 30, 2015. the 3-year yearly average for incoming General Sessions cases was 114,198; there were 305 prosecutors to handle those cases with an average caseload of 374 cases per prosecutor	
2015-16 Minimum Acceptable Results:		
2015-16 Target Results:		
Details		
Does the state or federal government require the agency to track this? (provide any additional explanation needed, two cells over)	No	Insert any further explanati
What are the names and titles of the individuals who chose this as a performance measure?	David M. Ross	
Why was this performance measure chosen?		
If the target value was not reached in 2014-15, what changes were made to try and ensure it was reached?	Target not adopted in 2014-15 because necessary funding was not budgeted	
What are the names and titles of the individuals who chose the target value for 2015-16?		
What was considered when determining the level to set the target value in 2015-16 and why was the decision finally made on setting it at the level at which it was set?		
Based on the performance so far in 2015-16, does it appear the agency is going to reach the target for 2015-16?		
If the answer to the question above is "questionable" or "no," what changes are being made to try and ensure it is reached or what resources are being diverted to ensure performance measures more likely to be reached, are reached?		

POTENTIAL NEGATIVE IMPACT

Instructions : Please list what the agency considers the most potential negative impact to the public that may occur as a result of the agency not accomplishing this objective. Next to, "Most Potential Nega enter the most potential negative impact to the public that may occur as a result of the agency not accomplishing the objective. Next to, "Level Requires Outside Help," enter the level at which the agency outside help. Next to, "Outside Help to Request," enter the entities to whom the agency would reach out if the potential negative impact rises to that level. Next to, "Level Requires Inform General Assemb level at which the agency thinks the General Assembly should be put on notice of the level at which the potential negative impact has risen. Next to, "3 General Assembly Options," enter three options for Assembly could do to help resolve the issue before it became a crisis. The House Legislative Oversight Committee will provide this information to all other House standing committees, but will not address agency is under study.

Most Potential Negative Impact	*If the requested increase in budget for FY2016-2017 is not provided (which is hoped to result in a reduction in the average caseload from 279.6 cases per prosecuto*
Level Requires Outside Help	
Outside Help to Request	
Level Requires Inform General Assembly	
3 General Assembly Options	

REVIEWS/AUDITS

Instructions : Below please list all external or internal reviews, audits, investigations or studies ("Reviews") of the agency which occurred during the past fiscal year that relates/impacts this objective. Plea maintain an electronic copy of each Review and any other information generated by the entity performing the Review as copies may be requested when the agency is under study. NOTE: Responses are n number of rows below that have borders around them, please insert as many rows as needed.

Matter(s) or Issue(s) Under Review	Reason Review was Initiated (outside request, internal policy, etc.)	Entity Performing the Review and Whether Reviewing Entity External or Internal	Date Review Began (MM Date Review Ended (MM
n/a			

PARTNERS

Objective Details

Instructions : Under the column labeled, "Current Partner Entities" list all entities the agency is currently working with that help the agency accomplish this objective. Under the "Ways Agency works with C Partners," enter the ways the agency works with the entity (names of projects, initiatives, etc.) which helps the agency accomplish this objective. List only one partner per row and insert as many rows as n all of the partners. Note, if there is a large list of partners that all fit within a certain group, the agency can list the group instead of each partner individually. For example, if the agency works with every m the state, the agency can list SC Middle Schools, instead of listing each middle school separately. As another example, if the agency works with every high school in Lexington county, the agency can list Lex High Schools, instead of listing each high school in the county separately.

Current Partner Entity	Ways Agency Works with Current Partner	Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?
Circuit Solicitors	*Worked with Circuit Solicitors on budget request*	*County government (Solicitors are elected state officials, but their offices are*

Reporting Requirements

Agency Responding	South Carolina Commission on
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

Instructions :
List all reports, if any, the agency is required to submit to a state, federal or outside entity on a regular basis. Insert the name of each report in a separate column and answer the questions below it. Add as many columns as needed.
PLEASE NOTE: All information the agency provides in the rows below the row labeled, "Date the Report was last submitted," should apply to when the agency most recently submitted the report (i.e. date report was last submitted).

	Agency Responding						
	Report #	1	2	3	4	5	6
	Report Name:	Restructuring Report	Accountability Report	Diversion Programs Report	Criminal Domestic Violence Prosecution Dispositions Report	Driving Under the Influence Prosecution Dispositions Report	State Office of Victim Assistance Funding
	Why Report is Required						
	Legislative entity requesting the agency complete the report:	House Legislative Oversight Committee	Executive Budget Office	Sentencing Reform	General Assembly	General Assembly	General Assembly
	Law which requires the report:	Sections 2-2-5 through 2-2-120	Section 1-1-810	Section 17-22-1120	Budget Proviso 60.7	Budget Proviso 60.9	Budget Proviso 60.8
	Agency's understanding of the intent of the report:	To evaluate the agency's legal	Performance Review	Reporting of data on	Reporting of data on the	Reporting of data on the	Reporting on use of funds
	Year agency was first required to complete the report:	2015	1980	2011	2007	2008	N/A
	Reporting frequency (i.e. annually, quarterly, monthly):	Annually	Annually	Annually	Annually	Annually	Annually
	Information on Most Recently Submitted Report						
Information in all these rows should be for when the agency completed the report most recently	Date Report was last submitted:	31-Mar-15	15-Sep-15	30-Nov-15	1-Sep-15	1-Sep-15	1-Oct-15
	Timing of the Report						
	Month Report Template is Received by Agency:	November	June	N/A	N/A	N/A	N/A
	Month Agency is Required to Submit the Report:	January	September	N/A	September	September	October
	Where Report is Available & Positive Results						
	To whom the agency provides the completed report:	House Legislative Oversight Committee	Executive Budget Office	Sentencing Reform Oversight Committee	General Assembly	General Assembly	Governor, Attorney General, Chairman of Senate Finance, Chairman of House Ways and Means
	Website on which the report is available:	House Legislative Oversight Committee Postings and Reports	Executive Budget Office	N/A	N/A	N/A	N/A
	If it is not online, how can someone obtain a copy of it:			By Request	By Request	By Request	By Request
	Positive results agency has seen from completing the report:	Analysis of Mission, Strategy and	Analysis of Mission,	Tracking of trends	Tracking of trends	Tracking of trends	Reporting of Innovative

Restructuring Recommendations and Feedback

Agency Responding	South Carolina Commission on Prosecution Coordination
Date of Submission	12-Jan-16
Fiscal Year for which information below pertains	2015-16

RESTRUCTURING RECOMMENDATIONS

Instructions: Please answer the questions below and add as many rows as needed.

Does the agency have any recommendations, minor or major, for restructuring?	

If the agency has recommendations for restructuring, list each one on a separate row in the chart below. Add as many rows as needed.

Does the agency recommendation require legislative action?	Recommendation for restructuring

FEEDBACK (Optional)

Instructions: Please answer the questions below to provide feedback on this Annual Restructuring Report ("Report").

Please list 1-3 benefits the agency sees in the public having access to the information requested in the Report, in the format it was requested.	Please list 1-3 benefits to agency management and employees in having all of this information available in one document.	Now that the agency has completed the Report, please list 1-3 things the agency could do differently next year (or it could advise other agencies to do) to complete the Report in less time and at a lower cost to the agency.
1	1	1
2	2	2
3	3	3

Does the agency believe this year's Restructuring Report was less burdensome than last year's?	Please list 1-3 changes to the Report questions, format, etc. the agency recommends to ensure the Report provides the best information to the public and General Assembly, in the least burdensome way to the agency.	Please add any other feedback the agency would like to provide (add as many additional rows as necessary)
	1	
Why or why not?	2	
	3	

Agencies are not required to do anything in this worksheet. This worksheet is part of the document so the proper drop down menues can be available in the other tabs.

Is Performance Measure Required?
State
Federal
Only Agency Selected

Type of Performance Measure
Outcome
Efficiency
Output
Input/Explanatory/Activity

Is the Partner a State/Local Government Entity; College, University; or Other Business, Association, or Individual?

State/Local Government Entity
College/University
Business, Association or Individual

Does the Agency have any restructuring recommendations
Yes
No

Does the agency believe this year's Restructuring Report was less burdensome than last year's?
Yes
No